

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2019)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00106785 Promoviendo la integralidad de	Period : Oct-Dec (2019)
Output # : 00107363 ACCESO A LA JUSTICIA	Impl. Partner : 99999 UNDP Location : Guatemala
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : R1 ASIST MP (ASISTENCIA TECNICA MP)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	920.16	0.00	920.16
72405 - Acquisition of Communic Equip	0.00	- 55.59	0.00	- 55.59
75105 - Facilities & Admin - Implement	0.00	60.52	0.00	60.52
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	925.09	0.00	925.09
Total for Activity R1 ASIST MP	0.00	925.09	0.00	925.09
Total for Output : 00107363	0.00	925.09	0.00	925.09

Output # : 00107364 DERECHO A LA REPARACION	Impl. Partner : 99999 UNDP Location : Guatemala
--	--

Activity : R2 SOC CIVIL (APOYO ORGANIZACIONES SOC CIVIL)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	- 147.00	0.00	- 147.00
74525 - Sundry	0.00	1.30	0.00	1.30
75105 - Facilities & Admin - Implement	0.00	- 10.20	0.00	- 10.20
Total for Fund 30000	0.00	- 155.90	0.00	- 155.90
Total for Activity R2 SOC CIVIL	0.00	- 155.90	0.00	- 155.90
Total for Output : 00107364	0.00	- 155.90	0.00	- 155.90

Output # : 00107366 CULTURA DE PAZ	Impl. Partner : 99999 UNDP Location : Guatemala
---	--

Activity : AR3 GESTION (GESTION Y MONITOREO)

Fund : 30000 (PROGRAMME COST SHARING)

Combined Delivery Report by Activity



Project Id : 00106785 Promoviendo la integralidad de	Period : Oct-Dec (2019)			
Output # : 00107366 CULTURA DE PAZ	Impl. Partner : 99999 UNDP			
	Location : Guatemala			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	5,520.98	0.00	5,520.98
71405 - Service Contracts-Individuals	0.00	7,834.55	0.00	7,834.55
71410 - MAIP Premium SC	0.00	16.16	0.00	16.16
71415 - Contribution to Security SC	0.00	1,338.51	0.00	1,338.51
71620 - Daily Subsistence Allow-Local	0.00	-5,237.04	0.00	-5,237.04
72445 - Common Services-Communications	0.00	3,366.00	0.00	3,366.00
75105 - Facilities & Admin - Implement	0.00	898.74	0.00	898.74
Total for Fund 30000	0.00	13,737.90	0.00	13,737.90
Total for Activity AR3 GESTION	0.00	13,737.90	0.00	13,737.90
Total for Output : 00107366	0.00	13,737.90	0.00	13,737.90
Project Total :	0.00	14,507.09	0.00	14,507.09

Signed By :  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2019)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Oct-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	14,507.09	0.00	14,507.09

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 01-07-2020 23:07:53

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2019)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00106785 Promoviendo la integralidad de

Period : As Of Dec31,2019

Output #	00107365	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			406.63
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00